

Utah Municipalities

FY 2006	Howell Town		GOVERNMENTAL FUNDS	ENTERPRISE FUNDS
PART I	TAX REVENUES		Amount	Amount
	Property Taxes			
1.1	Property taxes - (All property taxes not separately listed below.)	T01		
1.2	Property Taxes - Debt Service	T01	2,416	
1.3	Property Taxes - RDA Increment	T01		
1.4	Property Taxes - Library	T01		
1.5	Property Taxes - Delinquent	T01		
2	Fee in lieu	T01		
	Local Sales Taxes			
3.1	General sales tax - Local option	T09	18,239	
3.2	Highway improvement sales tax	T19		
3.3	Resort community sales tax	T19		
3.4	Resort plus sales tax	T19		
3.5	Energy sales and use tax	T19		
3.6	Transient room tax	T19		
3.7	Public transit sales tax (UC 59-12-501)	T19		
3.8	Other - specify	T19		
	Franchise Tax			
4.1	Telephone franchise tax	T15		
4.2	Cable TV franchise tax	T15		
4.3	Water franchise tax	T15		
4.4	Sewer franchise tax	T15		
4.5	Other - Specify	T15		
	Licenses, Fees and Permits			
5.1	Business license fees	T99		
5.2	Building permit fees	T99	1,486	
5.3	Other licenses, permits & taxes - Specify	T99		
PART II	REVENUES - Other than tax and intergovernmental revenues			
	Utility Sales Revenue / User Fees			
1.1	Water supply system	A91		36,651
1.2	Electric power system	A92		
1.3	Gas supply system	A93		
1.4	Transit or bus system	A94		
	Other Sales and Service Revenue			
2.1	Sewer charges	A80		
2.2	Storm drainage	A80		
PART II	REVENUES - Other than tax and intergovernmental revenues (cont.)		GOVERNMENTAL FUNDS	ENTERPRISE FUNDS
	Amount		Amount	Amount

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2.3	Garbage collection / street cleaning	A61		A61																																	
3.1	Parks and recreation charges	A61																																			
3.2	Airports - Include rentals and gross sales of gas and oil	A01	250	A61																																	
3.3	Parking facilities, lots & meters	A60		A60																																	
3.4	Hospital charges received	A36		A36																																	
3.5	Cemeteries	A03		A03																																	
3.6	Municipal housing rental projects (gross)	A50	325	A50																																	
3.7	Special police services	A89		A89																																	
4.1	Impact fees	A89		A89																																	
4.2	Connection fees	A89	1,000	A89																																	
4.3	Plan check fees	A89		A89																																	
4.4	Zoning & subdivision fees	A89		A89																																	
4.5	Sale of maps & publications	A89		A89																																	
5	Other miscellaneous fees	A89		A89																																	
Special Assessments																																					
6.1	Street cuts and public improvements	U01		U01																																	
6.2	Sidewalk & curb repairs	U01		U01																																	
6.3	Street lighting charges - Lighting districts	U01		U01																																	
6.4	Other special improvement & service	U01		U01																																	
Fines and Forfeitures (Circuit Court)																																					
7.1	Court fines, bail forfeitures, and moving violations surcharges	U99		U99																																	
7.2	Parking ticket revenue	U99		U99																																	
Fines (Justice Court)																																					
8.1	Court fines, bail forfeitures, and moving violations surcharges	U99		U99																																	
8.2	Parking ticket revenue	U99		U99																																	
9	Interest, Rents and Royalties	U20	5,463	U20																																	
10	Rents and royalties	U40		U40																																	
Miscellaneous																																					
11	Other miscellaneous revenue - Specify	U99		U99																																	
12	Proceeds from bond issues	NR		NR																																	
13	Receipts from sale of real property	U11		U11																																	
PART III INTERGOVERNMENTAL REVENUE																																					
1	General support	C30		D30																																	
<table border="1"> <tr> <th colspan="5">GOVERNMENTAL FUNDS</th> <th colspan="5">ENTERPRISE FUNDS</th> </tr> <tr> <th>(a)</th> <th>(b)</th> <th>(c)</th> <th>(d)</th> <th>(e)</th> <th>(f)</th> </tr> <tr> <td>From the State</td> <td>From other local governments</td> <td>From federal government directly</td> <td>From the State</td> <td>From other local governments</td> <td>From federal government directly</td> </tr> <tr> <td>C30</td> <td>D30</td> <td>B30</td> <td>C30</td> <td>D30</td> <td>B30</td> </tr> </table>										GOVERNMENTAL FUNDS					ENTERPRISE FUNDS					(a)	(b)	(c)	(d)	(e)	(f)	From the State	From other local governments	From federal government directly	From the State	From other local governments	From federal government directly	C30	D30	B30	C30	D30	B30
GOVERNMENTAL FUNDS					ENTERPRISE FUNDS																																
(a)	(b)	(c)	(d)	(e)	(f)																																
From the State	From other local governments	From federal government directly	From the State	From other local governments	From federal government directly																																
C30	D30	B30	C30	D30	B30																																

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		C89	D89	B89	C89	D89	B89
		C46	D46	B46	C46	D46	B46
		C50	D50	B50	C50	D50	B50
		C88	D88	B88	C88	D88	B88
		C89	D89	B89	C89	D89	B89
2	Public safety grants						
3	Streets and highways / C Roads						
4	Community development		43,906				
5	Liquor funds						
6	Intergovernmental service contracts		85				
7	Other - Specify						
PART IV							
DIRECT EXPENDITURES BY PURPOSE AND TYPE							
GOVERNMENTAL FUNDS							
		Current Operation Direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)	Current Operation Direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)
Governmental Administration							
1.1	Financial administration	E23	F23	G23	E23	F23	G23
1.2	Judicial / courts	E25	F25	G25	E25	F25	G25
1.3	Legal / attorney	E25	F25	G25	E25	F25	G25
1.4	General municipal buildings	E31	F31	G31	E31	F31	G31
1.5	General administration	E29	F29	G29	E29	F29	G29
1.6	Planning and zoning	E29	F29	G29	E29	F29	G29
1.7	Economic development	E89	F89	G89	E89	F89	G89
Public Safety							
2.1	Police	E82	F82	G82	E82	F82	G82
2.2	Fire	E24	F24	G24	E24	F24	G24
2.3a	Ambulance / paramedic - Use this line if the services are part of the fire department.	E24	F24	G24	E24	F24	G24
2.3b	Ambulance / paramedic - Use this line if the services are not part of the fire department.	E32	F32	G32	E32	F32	G32
2.4	Corrections / Jail department.	E05	F05	G05	E05	F05	G05
2.5	Protective inspection and regulation	E66	F66	G66	E66	F66	G66
Environment and Housing							
3.1	Sewer	E80	F80	G80	E80	F80	G80
3.2	Storm drainage	E80	F80	G80	E80	F80	G80
3.3	Solid waste management	E81	F81	G81	E81	F81	G81
3.4	Recycling programs	E81	F81	G81	E81	F81	G81
3.5	Housing & community development	E50	F50	G50	E50	F50	G50
3.6	Redevelopment agencies	E50	F50	G50	E50	F50	G50
PART IV							
DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)							
GOVERNMENTAL FUNDS							
		Current Operation Direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)	Current Operation Direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)
ENTERPRISE FUNDS							

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3.7	Parks and recreation programs (not addressed below)	E61		G61	E61	F61	G61
3.8	Cultural & community events	E61	675	G61	E61	F61	G61
3.9	Golf courses	E61	1,944	G61	E61	F61	G61
3.10	Rodeo grounds & equestrian parks	E61		G61	E61	F61	G61
3.11	Cemeteries	E03	2,061	G03	E03	F03	G03
3.12	Libraries	E52		G52	E52	F52	G52
Transportation							
4.1	Roads & streets - maintenance and construction - See Instructions	E44		G44	E44	F44	G44
4.2	Other road and street maintenance - including snow removal	E44	16,833	G44	E44	F44	G44
4.3	Sidewalk, curb, & gutter	E44	5,735	G44	E44	F44	G44
4.4	Street lighting	E44		G44	E44	F44	G44
4.5	Engineering	E44		G44	E44	F44	G44
4.6	Municipal airports	E01		G01	E01	F01	G01
4.7	Parking facilities	E61	9,665	G61	E61	F61	G61
Health							
5.1	Own hospitals	E36		G36	E36	F36	G36
5.2	Other hospitals	E38		G38	E38	F38	G38
5.3	Health (other than hospitals)	E32		G32	E32	F32	G32
Interest on Debt							
6.1	Interest on debt - Water supply system	I61	2,919		I61		
6.2	Interest on debt - Electric power system	I62			I62		
6.3	Interest on debt - Gas supply system	I63			I63		
6.4	Interest on debt - Transit or bus system	I64			I64		
6.5	Interest on debt - All other interest	I69			I69		
Utilities							
7.1	Water supply system	E61	18,742	G61	E61	F61	G61
7.2	Electric power system	E62		G62	E62	F62	G62
7.3	Gas supply system	E93		G93	E93	F93	G93
7.4	Transit or bus system	E64		G64	E64	F64	G64
All Other Expenditures							
8.1	All other expenditures - See Instructions - Specify Insurance, Election, Depreciation, Post Office Wage, Misc	E89	16,446	G89	E89	F89	G89
PART IV DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)							
GOVERNMENTAL FUNDS							
Current Operation Direct expenditures including salaries and wages		(a)	Purchase of equipment, land, and existing structures		(c)	Current Operation Direct expenditures including salaries and wages	
Construction		(b)	Construction		(d)	Purchase of equipment, land, and existing structures	
ENTERPRISE FUNDS							
Construction		(e)	Construction		(f)	Purchase of equipment, land, and existing structures	

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8.2	All other expenditures - See instructions Specify	E89	F89	G89	E89	F89	G89
8.3	All other expenditures - See instructions Specify	E89	F89	G89	E89	F89	G89

PART V INTERGOVERNMENTAL EXPENDITURES		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
1	File	L24	M24	L24	M24
2	Highways	L44	M44	L44	M44
3	Police	L62	M62	L62	M62
4	Sanitation	L81	M81	L81	M81
5	Recreation	L61	M61	L61	M61
6	Judicial and legal	L25	M25	L25	M25
7	All other	L89	M89	L89	M89

PART VI PERSONNEL EXPENDITURES		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
1	Report the total expenditure for salaries and wages included in column (a + c) of part IV, as well as any salaries and wages paid to your own government's employees on force account construction projects.	200	Amount	200	Amount
			14,379		2,005

PART VII INDEBTEDNESS		GOVERNMENTAL and ENTERPRISE FUNDS				Detail of long-term debt outstanding	
		Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunded debt)	Total Outstanding (a + b - c = d) Also, (d = e + f)	Revenue and nonguaranteed bonds	Guaranteed bonds
Long-term Outstanding Debt		(a)	(b)	(c)	(d)	(e)	(f)
1.1	Water supply system	19A	29A	39A	118,726	118,726	41A
1.2	Electric supply system	19B	29B	29B	44B	41B	41B
1.3	Sewer system	19X	29X	29X	44X	41X	41X
1.4	Gas supply system	19C	29C	29C	44C	41C	41C
1.5	Transit system	19D	29D	29D	44D	41D	41D
1.6	Public debt for privately owned housing, industrial or business purposes	19T	24T	34T	44T	41T	41T

PART VII INDEBTEDNESS (cont.)		GOVERNMENTAL and ENTERPRISE FUNDS		Detail of long-term debt outstanding	
		Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunded debt)	Total Outstanding (a + b - c = d) Also, (d = e + f)
		(a)	(b)	(c)	(d)
Long-term Outstanding Debt					
1.7	All other purposes	19X	29X	29X	44X

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		Outstanding balance at beginning of fiscal year	Issued during fiscal year	Retired during fiscal year	Balance at end of fiscal year
		(a)	(b)	(c)	(d)
Other Long-term Obligations					
2.1	Capital lease purchase agreements			G89	
2.2	Accrued leave liability (sick leave and vacation)				
Short-term (interest bearing) Debt		Outstanding balance at beginning of fiscal year	Balance at end of fiscal year		
3	Total short-term debt	61V	64V		
PART VIII CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR		(a)	(b)	(c)	
	Cash and investments held at end of fiscal year	W01	W31	W61	
PART IX RATES		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
1.	Energy Sales & Use Tax Rate			198,849	
2.	Cable TV Franchise Tax Rate				
3.	Telephone Franchise Tax Rate				

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Remarks:

PART X Data supplied by: Name (Please print) Jason Kohl Title		Include with audit report submitted to: Utah State Auditor Utah State Capitol Office Complex, E310 Salt Lake City, UT 84114 If you have any questions about the form, call or write: Richard Moon Office of the State Auditor Utah State Capitol Office Complex, E310 Salt Lake City, UT 84114 Phone: (801) 538-1334 or 1-800-622-1243 Fax: (801) 538-1383 Email: richardmoon@utah.gov
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